

**LEVY RATES FOR THE COUNTY AND CITIES IN
HARRISON COUNTY**

FISCAL YEAR ENDING JUNE 30, 2012

(RATES OF LEVY IN CENTS PER \$100 VALUATION)

| | CLASS 1 | CLASS 2 | CLASS 3 & 4 |
|-----------------------------------|--------------|---------------|---------------|
| RURAL DISTRICT RATES | | | |
| STATE CURRENT | 0.25 | 0.50 | 1.00 |
| COUNTY CURRENT | 13.59 | 27.18 | 54.36 |
| COUNTY BONDS | - | - | - |
| COUNTY EXCESS LEVY | | | |
| 1. Vital Services | 2.58 | 5.16 | 10.32 |
| 2. Mass Transit | 1.56 | 3.12 | 6.24 |
| 3. Name | - | - | - |
| 4. Name | - | - | - |
| 5. Name | - | - | - |
| 6. Name | - | - | - |
| SCHOOL CURRENT | 19.40 | 38.80 | 77.60 |
| SCHOOL PERMANENT IMPROVEMENT | - | - | - |
| SCHOOL BONDS | - | - | - |
| SCHOOL EXCESS | 20.33 | 40.66 | 81.32 |
| Total Rural District Rates | | | |
| (State, County and School Rates) | 57.71 | 115.42 | 230.84 |

MUNICIPAL RATES

ANMOORE

| | | | |
|---|--------------|---------------|---------------|
| MUNICIPAL CURRENT | 12.50 | 25.00 | 50.00 |
| MUNICIPAL BONDS | - | - | - |
| MUNICIPAL EXCESS LEVY I | - | - | - |
| MUNICIPAL EXCESS LEVY II | - | - | - |
| Total Rural District and Municipal Rates | 70.21 | 140.42 | 280.84 |

BRIDGEPORT

| | | | |
|---|--------------|---------------|---------------|
| MUNICIPAL CURRENT | 11.67 | 23.34 | 46.68 |
| MUNICIPAL BONDS | - | - | - |
| MUNICIPAL EXCESS LEVY I | 6.25 | 12.50 | 25.00 |
| MUNICIPAL EXCESS LEVY II | - | - | - |
| Total Rural District and Municipal Rates | 75.63 | 151.26 | 302.52 |

CLARKSBURG

| | | | |
|---|--------------|---------------|---------------|
| MUNICIPAL CURRENT | 12.50 | 25.00 | 50.00 |
| MUNICIPAL BONDS | - | - | - |
| MUNICIPAL EXCESS LEVY I | - | - | - |
| MUNICIPAL EXCESS LEVY II | - | - | - |
| Total Rural District and Municipal Rates | 70.21 | 140.42 | 280.84 |

LOST CREEK

| | | | |
|---|--------------|---------------|---------------|
| MUNICIPAL CURRENT | 12.36 | 24.72 | 49.44 |
| MUNICIPAL BONDS | - | - | - |
| MUNICIPAL EXCESS LEVY I | - | - | - |
| MUNICIPAL EXCESS LEVY II | - | - | - |
| Total Rural District and Municipal Rates | 70.07 | 140.14 | 280.28 |

LUMBERPORT

| | | | |
|---|--------------|---------------|---------------|
| MUNICIPAL CURRENT | 12.50 | 25.00 | 50.00 |
| MUNICIPAL BONDS | - | - | - |
| MUNICIPAL EXCESS LEVY I | - | - | - |
| MUNICIPAL EXCESS LEVY II | - | - | - |
| Total Rural District and Municipal Rates | 70.21 | 140.42 | 280.84 |

NUTTER FORT

| | | | |
|---|--------------|---------------|---------------|
| MUNICIPAL CURRENT | 12.45 | 24.90 | 49.80 |
| MUNICIPAL BONDS | - | - | - |
| MUNICIPAL EXCESS LEVY I | 6.25 | 12.50 | 25.00 |
| MUNICIPAL EXCESS LEVY II | - | - | - |
| Total Rural District and Municipal Rates | 76.41 | 152.82 | 305.64 |

SALEM

| | | | |
|---|--------------|---------------|---------------|
| MUNICIPAL CURRENT | 12.08 | 24.16 | 48.32 |
| MUNICIPAL BONDS | - | - | - |
| MUNICIPAL EXCESS LEVY I | - | - | - |
| MUNICIPAL EXCESS LEVY II | - | - | - |
| Total Rural District and Municipal Rates | 69.79 | 139.58 | 279.16 |

SHINNSTON

| | | | |
|---|--------------|---------------|---------------|
| MUNICIPAL CURRENT | 12.50 | 25.00 | 50.00 |
| MUNICIPAL BONDS | - | - | - |
| MUNICIPAL EXCESS LEVY I | 6.25 | 12.50 | 25.00 |
| MUNICIPAL EXCESS LEVY II | - | - | - |
| Total Rural District and Municipal Rates | 76.46 | 152.92 | 305.84 |

STONEWOOD

| | | | |
|---|--------------|---------------|---------------|
| MUNICIPAL CURRENT | 12.48 | 24.96 | 49.92 |
| MUNICIPAL BONDS | - | - | - |
| MUNICIPAL EXCESS LEVY I | 6.25 | 12.50 | 25.00 |
| MUNICIPAL EXCESS LEVY II | - | - | - |
| Total Rural District and Municipal Rates | 76.44 | 152.88 | 305.76 |

WEST MILFORD

| | | | |
|---|--------------|---------------|---------------|
| MUNICIPAL CURRENT | 12.50 | 25.00 | 50.00 |
| MUNICIPAL BONDS | - | - | - |
| MUNICIPAL EXCESS LEVY I | - | - | - |
| MUNICIPAL EXCESS LEVY II | - | - | - |
| Total Rural District and Municipal Rates | 70.21 | 140.42 | 280.84 |

HARRISON COUNTY
Assessment and Levies
2011-2012

HARRISON COUNTY
Special Acts
2011-2012

| Current Year | Column E | Library | | | |
|---|---------------------------------|------------|----------------------|------------|-------------|
| | Certificate of Valuation | Levy | Taxes | Levy | Taxes |
| | Assessed Value for Tax Purposes | Rate/\$100 | Levied | Rate/\$100 | Levied |
| Class I | \$ - | 0.20 | \$ - | | \$ - |
| Class II | \$ 1,103,329,734 | 0.40 | 44,133.19 | | - |
| Class III | \$ 1,126,257,282 | 0.80 | 90,100.58 | - | - |
| Class IV | \$ 894,366,576 | 0.80 | 71,549.33 | - | - |
| Total | \$ 3,123,953,592 | | \$ 205,783.10 | | \$ - |
| Less Delinquencies, Exonerations & Uncollectable Taxes | | 5.00% | 10,289.16 | | - |
| Less Tax Discounts | | 2.00% | 3,909.88 | | - |
| Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only) | | | - | | - |
| Total Projected Property Tax Collection | | | 191,584.06 | | - |
| Less Assessor Valuation Fund | | 2.00% | 3,831.68 | | - |
| Net Amount to be Raised by Levy of Property Taxes | | | | | |
| * Library | | | \$ 187,752.38 | | |
| | 0 | | | | \$ - |

* Must be at least \$50,000

CLARKSBURG
Special Acts
2011-2012

| Current Year | Column E | Library | | | |
|---|---------------------------------|------------|---------------------|------------|-------------|
| | Certificate of Valuation | Levy | Taxes | Levy | Taxes |
| | Assessed Value for Tax Purposes | Rate/\$100 | Levied | Rate/\$100 | Levied |
| Class I | \$ 0 | 0.066 | \$ - | | \$ - |
| Class II | \$ 159,022,180 | 0.132 | 2,099.09 | 0.000 | - |
| Class IV | \$ 355,846,904 | 0.264 | 9,394.36 | 0.000 | - |
| Total | \$ 514,869,084 | | \$ 11,493.45 | | \$ - |
| Less Delinquencies, Exonerations & Uncollectable Taxes | | 2.00% | 229.87 | | - |
| Less Tax Discounts | | 2.00% | 225.27 | | - |
| Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only) | | | - | | - |
| Total Projected Property Tax Collection | | | 11,038.31 | | - |
| Less Assessor Valuation Fund | | 2.00% | 220.77 | | - |
| Net Amount to be Raised by Levy of Property Taxes | | | | | |
| * Library | | | \$ 100,000.00 | | |
| | 0 | | | | \$ - |
| * Must be at least \$100,000 | | | | | |

HARRISON COUNTY LEVY PAGE REGULAR CURRENT EXPENSE LEVY 2011-2012

| Current Year | Column E | | Taxes Levied |
|---|---|--------------------|----------------------|
| | Certificate of Valuation Assessed Value for Tax Purposes | Levy Rate/\$100 | |
| Class I | | | |
| Personal Property | \$ 0 | 13.59 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | \$ 0 | | \$ 0 |
| Class II | | | |
| Real Estate | \$ 1,093,196,220 | 27.18 | \$ 2,971,307 |
| Personal Property | 10,133,514 | | 27,543 |
| Total Class II | \$ 1,103,329,734 | | \$ 2,998,850 |
| Class III | | | |
| Real Estate | \$ 211,957,740 | 54.36 | \$ 1,152,202 |
| Personal Property | 504,250,496 | | 2,741,106 |
| Public Utility | 410,049,046 | | 2,229,027 |
| Total Class III | \$ 1,126,257,282 | | \$ 6,122,335 |
| Class IV | | | |
| Real Estate | \$ 415,983,650 | 54.36 | \$ 2,261,287 |
| Personal Property | 383,702,580 | | 2,085,807 |
| Public Utility | 94,680,346 | | 514,682 |
| Total Class IV | \$ 894,366,576 | | \$ 4,861,776 |
| Total Value & Projected Revenue | \$ 3,123,953,592 | | \$ 13,982,961 |
| Less Delinquencies, Exonerations & Uncollectable Taxes | | 5.00% | 699,148 |
| Less Tax Discounts | | 2.00% | 265,676 |
| Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only) | | | 279,873 |
| Total Projected Property Tax Collection | | | 12,738,264 |
| Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only) | | 2.00% | 254,765 |
| Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4) | | | \$ 12,483,499 |

HARRISON COUNTY
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2011-2012

| Current Year | Column C Roll Back Value Form | Levy Rate/\$100 | Taxes Levied |
|--|--|----------------------------|-------------------------|
| Class I | | | |
| Personal Property | \$ 0 | 13.59 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | <u>\$ 0</u> | | <u>\$ 0</u> |
| Class II | | | |
| Real Estate | \$ 10,754,200 | 27.18 | \$ 29,230 |
| Personal Property | 0 | | 0 |
| Total Class II | <u>\$ 10,754,200</u> | | <u>29,230</u> |
| | | | \$ |
| Class III | | | |
| Real Estate | \$ 20,060 | 54.36 | \$ 109 |
| Personal Property | 0 | | 0 |
| Public Utility | 0 | | 0 |
| Total Class III | <u>\$ 20,060</u> | | <u>\$ 109</u> |
| Class IV | | | |
| Real Estate | \$ 37,800,860 | 54.36 | \$ 205,485 |
| Personal Property | 12,102,927 | | 65,792 |
| Public Utility | 0 | | 0 |
| Total Class IV | <u>\$ 49,903,787</u> | | <u>\$ 271,277</u> |
| Total Value & Projected Revenue | <u>\$ 60,678,047</u> | | <u>\$ 300,616</u> |
| Less Delinquencies, Exonerations & Uncollectable Taxes | | <u>5.00%</u> | <u>15,031</u> |
| Less Tax Discounts | | <u>2.00%</u> | <u>5,712</u> |
| Allowance For Tax Increment Financing (Transfer this amount to Levy Page 3) | | | <u><u>279,873</u></u> |

HARRISON COUNTY

CALCULATING REDUCED LEVY RATE

2011-2012

| CLASS | ROLL BACK VALUE (Column D) | X | WEIGHTING | WEIGHTED ASSESSED VALUE |
|--------------------------|--------------------------------|---|--------------------|-----------------------------|
| Class 1 | \$ <u>0</u> | X | 0.01 | \$ <u>0</u> |
| Class 2 | <u>1,081,918,374</u> | X | 0.02 | <u>21,638,367</u> |
| Class 3 | <u>1,098,030,966</u> | X | 0.04 | <u>43,921,239</u> |
| Class 4 | <u>801,480,011</u> | X | 0.04 | <u>32,059,200</u> |
| Total All Classes | \$ <u>2,981,429,351</u> | | (Total WAV) | \$ <u>97,618,806</u> |

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 13,390,052 103.00% \$ 13,791,754

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1413

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 14.13

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1
 Rate as follows:

| | | | |
|---------------------|----------------|-----|---|
| Class 1 Rate | <u>14.13</u> ¢ | X 2 | Class 2 Rate: 28.26 |
| Class 1 Rate | <u>14.13</u> ¢ | X 4 | Class 3 & 4 Rate: 56.52 |

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV)** USE 4 DECIMAL POINTS HERE **0.1413**

**HARRISON COUNTY
EXCESS LEVY PAGE
Vital Services
2011-2012**

| | Column E Certificate of Valuation Assessed Value for Tax Purposes | Levy Rate/\$100 | Taxes Levied |
|---|---|--------------------|-------------------------|
| Current Year | | | |
| Class I | | Roll back | |
| Personal Property | \$ 0 | 2.58 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | <u>\$ 0</u> | | <u>\$ 0</u> |
| Class II | | | |
| Real Estate | \$ 1,093,196,220 | 5.16 | \$ 564,089 |
| Personal Property | 10,133,514 | | 5,229 |
| Total Class II | <u>\$ 1,103,329,734</u> | | <u>\$ 569,318</u> |
| Class III | | | |
| Real Estate | \$ 211,957,740 | 10.32 | \$ 218,740 |
| Personal Property | 504,250,496 | | 520,387 |
| Public Utility | 410,049,046 | | 423,171 |
| Total Class III | <u>\$ 1,126,257,282</u> | | <u>\$ 1,162,298</u> |
| Class IV | | | |
| Real Estate | \$ 415,983,650 | 10.32 | \$ 429,295 |
| Personal Property | 383,702,580 | | 395,981 |
| Public Utility | 94,680,346 | | 97,710 |
| Total Class IV | <u>\$ 894,366,576</u> | | <u>\$ 922,986</u> |
| Total Value & Projected Revenue | <u>\$ 3,123,953,592</u> | | <u>2,654,602</u> |
| Less Delinquencies, Exonerations & Uncollectable Taxes | | 5.00% | 132,730 |
| Less Tax Discounts | | 2.00% | 50,437 |
| Net Amount to be Raised by Levy For Budget Purposes: | | | <u>2,471,435</u> |

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐ NOT INCLUDED IN GENERAL FUND
☐ INCLUDED IN GENERAL FUND

IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:

\$

**HARRISON COUNTY
EXCESS LEVY PAGE
Mass Transit
2011-2012**

| | Column E Certificate of Valuation Assessed Value for Tax Purposes | Levy Rate/\$100 | Taxes Levied |
|---|---|--|-------------------------|
| Current Year | | | |
| Class I | | Roll back | |
| Personal Property | \$ 0 | 1.56 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | <u>\$ 0</u> | | <u>\$ 0</u> |
| Class II | | | |
| Real Estate | \$ 1,093,196,220 | 3.12 | \$ 341,077 |
| Personal Property | 10,133,514 | | 3,162 |
| Total Class II | <u>\$ 1,103,329,734</u> | | <u>\$ 344,239</u> |
| Class III | | | |
| Real Estate | \$ 211,957,740 | 6.24 | \$ 132,262 |
| Personal Property | 504,250,496 | | 314,652 |
| Public Utility | 410,049,046 | | 255,871 |
| Total Class III | <u>\$ 1,126,257,282</u> | | <u>\$ 702,785</u> |
| Class IV | | | |
| Real Estate | \$ 415,983,650 | 6.24 | \$ 259,574 |
| Personal Property | 383,702,580 | | 239,430 |
| Public Utility | 94,680,346 | | 59,081 |
| Total Class IV | <u>\$ 894,366,576</u> | | <u>\$ 558,085</u> |
| Total Value & Projected Revenue | <u>\$ 3,123,953,592</u> | | <u>1,605,109</u> |
| Less Delinquencies, Exonerations & Uncollectable Taxes | | 5.00% | 80,255 |
| Less Tax Discounts | | 2.00% | 30,497 |
| Net Amount to be Raised by Levy For Budget Purposes: | | | <u>1,494,357</u> |
| PLEASE CHECK ONE: THE EXCESS LEVY IS: | | <input type="checkbox"/> NOT INCLUDED IN GENERAL FUND <input type="checkbox"/> INCLUDED IN GENERAL FUND | |
| IF EXCESS LEVY IS INCLUDED IN GENERAL FUND, REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90: | | \$ | |

HARRISON COUNTY

CALCULATING REDUCED LEVY RATE

EXCESS LEVY USING CERIFICATE OF VALUE

2011-2012

| CLASS | Certificate of Value (Column E) | X | WEIGHTING = | WEIGHTED ASSESSED VALUE |
|--------------------------|------------------------------------|---|---------------------|----------------------------|
| Class 1 | \$ 0 | X | 0.01 | \$ 0 |
| Class 2 | 1,103,329,734 | X | 0.02 | 22,066,595 |
| Class 3 | 1,126,257,282 | X | 0.04 | 45,050,291 |
| Class 4 | 894,366,576 | X | 0.04 | 35,774,663 |
| Total All Classes | \$ 3,123,953,592 | | (Total W/ \$ | 102,891,549 |

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 13,390,052 103.00% \$ 13,791,754

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1340

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 13.40

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

| | | | | |
|---------------------|--------------|---|-----|---|
| Class 1 Rate | <u>13.40</u> | ¢ | X 2 | Class 2 Rate: 26.80 |
| Class 1 Rate | <u>13.40</u> | ¢ | X 4 | Class 3 & 4 Rate: 53.60 |

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** **0.1340**

HARRISON COUNTY

CALCULATING REDUCED LEVY RATE

EXCESS LEVY USING ROLLBACK VALUES

2011-2012

| CLASS | ROLL BACK VALUE (Column D) | X | WEIGHTING | WEIGHTED ASSESSED VALUE |
|--------------------------|-------------------------------|---|-------------------|----------------------------|
| Class 1 | \$ 0 | X | 0.01 | \$ 0 |
| Class 2 | 1,081,918,374 | X | 0.02 | 21,638,367 |
| Class 3 | 1,098,030,966 | X | 0.04 | 43,921,239 |
| Class 4 | 801,480,011 | X | 0.04 | 32,059,200 |
| Total All Classes | \$ 2,981,429,351 | | (Total Wt) | \$ 97,618,806 |

Previous year's projected revenue X 110% + % for Assessor: 2.00%
 \$ 13,390,052 103.00% \$ 13,791,754

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1413

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 14.13

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

| | | | | |
|---------------------|--------------|---|-----|---|
| Class 1 Rate | <u>14.13</u> | ¢ | X 2 | Class 2 Rate: 28.26 |
| Class 1 Rate | <u>14.13</u> | ¢ | X 2 | Class 3 & 4 Rate: 56.52 |

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** 0.1413

HARRISON COUNTY SCHOOL BOARD
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

| | Column E | | Levy |
|---|---------------------------------|------------|---------------|
| | Certificate of Valuation | Levy | Taxes |
| | Assessed Value for Tax Purposes | Rate/\$100 | Levied |
| Current Year | | | |
| Class I | | | |
| Personal Property | \$ 0 | 19.40 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | \$ 0 | | \$ 0 |
| Class II | | | |
| Real Estate | \$ 1,093,196,220 | 38.80 | \$ 4,241,601 |
| Personal Property | 10,133,514 | | 39,318 |
| Total Class II | \$ 1,103,329,734 | | \$ 4,280,919 |
| Class III | | | |
| Real Estate | \$ 211,957,740 | 77.60 | \$ 1,644,792 |
| Personal Property | 504,250,496 | | 3,912,984 |
| Public Utility | 410,049,046 | | 3,181,981 |
| Total Class III | \$ 1,126,257,282 | | \$ 8,739,757 |
| Class IV | | | |
| Real Estate | \$ 415,983,650 | 77.60 | \$ 3,228,033 |
| Personal Property | 383,702,580 | | 2,977,532 |
| Public Utility | 94,680,346 | | 734,719 |
| Total Class IV | \$ 894,366,576 | | \$ 6,940,284 |
| Total Value & Projected Revenue | \$ 3,123,953,592 | | \$ 19,960,960 |
| Less Delinquencies, Exonerations & Uncollectable Taxes | | 3.00% | 598,829 |
| Less Tax Discounts | | 2.00% | 387,243 |
| Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only) | | | 407,937 |
| Total Projected Property Tax Collection | | | 18,566,951 |
| Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only) | | 2.00% | 371,339 |
| Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4) | | | \$ 18,195,612 |

HARRISON COUNTY SCHOOL BOARD
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2011-2012

| Current Year | Column C Roll Back Value Form | Levy Rate/\$100 | Taxes Levied |
|--|-------------------------------------|--------------------|-----------------------|
| Class I | | | |
| Personal Property | \$ 0 | 19.40 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | <u>\$ 0</u> | | <u>\$ 0</u> |
| Class II | | | |
| Real Estate | \$ 10,754,200 | 38.80 | \$ 41,726 |
| Personal Property | 0 | | 0 |
| Total Class II | <u>\$ 10,754,200</u> | | <u>41,726</u> |
| | | | \$ |
| Class III | | | |
| Real Estate | \$ 20,060 | 77.60 | \$ 156 |
| Personal Property | 0 | | 0 |
| Public Utility | 0 | | 0 |
| Total Class III | <u>\$ 20,060</u> | | <u>\$ 156</u> |
| Class IV | | | |
| Real Estate | \$ 37,800,860 | 77.60 | \$ 293,335 |
| Personal Property | 12,102,927 | | 93,919 |
| Public Utility | 0 | | 0 |
| Total Class IV | <u>\$ 49,903,787</u> | | <u>\$ 387,254</u> |
| Total Value & Projected Revenue | <u>\$ 60,678,047</u> | | <u>\$ 429,136</u> |
| *Less 112,113,239 (box lower left)% | | <u>3.00%</u> | <u>12,874</u> |
| Less 107 - Tax Discounts% | | <u>2.00%</u> | <u>8,325</u> |
| Allowance For Tax Increment Financing (Transfer this amount to Levy Page 3) | | | <u><u>407,937</u></u> |

HARRISON COUNTY SCHOOL BOARD EXCESS LEVY PAGE

2011-2012

| | Column E Certificate of Valuation Assessed Value for Tax Purposes | Levy Rate/\$100 | Taxes Levied |
|---|---|--------------------|-------------------|
| Current Year | | | |
| Class I | | Roll Back | |
| Personal Property | \$ 0 | 20.33 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | \$ 0 | | \$ 0 |
| Class II | | | |
| Real Estate | \$ 1,093,196,220 | 40.66 | \$ 4,444,936 |
| Personal Property | 10,133,514 | | 41,203 |
| Total Class II | \$ 1,103,329,734 | | \$ 4,486,139 |
| Class III | | | |
| Real Estate | \$ 211,957,740 | 81.32 | \$ 1,723,640 |
| Personal Property | 504,250,496 | | 4,100,565 |
| Public Utility | 410,049,046 | | 3,334,519 |
| Total Class III | \$ 1,126,257,282 | | \$ 9,158,724 |
| Class IV | | | |
| Real Estate | \$ 415,983,650 | 81.32 | \$ 3,382,779 |
| Personal Property | 383,702,580 | | 3,120,269 |
| Public Utility | 94,680,346 | | 769,941 |
| Total Class IV | \$ 894,366,576 | | \$ 7,272,989 |
| Total Value & Projected Revenue | \$ 3,123,953,592 | | 20,917,852 |
| Less Delinquencies, Exonerations & Uncollectable Taxes | | 3.00% | 627,536 |
| Less Tax Discounts | | 2.00% | 405,806 |
| Net Amount to be Raised by Levy For Budget Purposes: | | | 19,884,510 |

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐ NOT INCLUDED IN GENERAL FUND
☐ INCLUDED IN GENERAL FUND

**IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:**

\$

HARRISON COUNTY SCHOOL BOARD

CALCULATING REDUCED LEVY RATE

SCHOOL EXCESS LEVY USING CERIFICATE OF VALUE

2011-2012

| CLASS | Certificate of Value (Column E) | X | WEIGHTING | WEIGHTED ASSESSED VALUE |
|--------------------------|------------------------------------|---|-------------------|-----------------------------|
| Class 1 | \$ <u>0</u> | X | 0.01 | \$ <u>0</u> |
| Class 2 | <u>1,081,918,374</u> | X | 0.02 | <u>21,638,367</u> |
| Class 3 | <u>1,098,030,966</u> | X | 0.04 | <u>43,921,239</u> |
| Class 4 | <u>801,480,011</u> | X | 0.04 | <u>32,059,200</u> |
| Total All Classes | \$ <u>2,981,429,351</u> | | (Total WAF | \$ <u>97,618,806</u> |

Previous year's projected revenue X 104%

\$ 20,796,008 104.00% \$ 21,627,848

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**

(use 4 decimal places here)

\$ 0.2033

The result of this division is then multiplied x 100 **(use 2 decimal places here)**
and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

20.33

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

| | | | | |
|---------------------|--------------|---|-----|---|
| Class 1 Rate | <u>20.33</u> | ¢ | X 2 | Class 2 Rate: <div style="border: 1px solid black; padding: 2px;">40.66</div> |
| Class 1 Rate | <u>20.33</u> | ¢ | X 4 | Class 3 & 4 Rate: <div style="border: 1px solid black; padding: 2px;">81.32</div> |

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** **0.2216**

**ANMOORE
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

| | Column E | | |
|---|---------------------------------|------------|----------------|
| | Certificate of Valuation | Levy | Taxes |
| Current Year | Assessed Value for Tax Purposes | Rate/\$100 | Levied |
| Class I | | | |
| Personal Property | \$ 0 | 12.50 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | \$ 0 | | \$ 0 |
| Class II | | | |
| Real Estate | \$ 2,819,870 | 25.00 | \$ 7,050 |
| Personal Property | 126,738 | | 317 |
| Total Class II | \$ 2,946,608 | | \$ 7,367 |
| Class IV | | | |
| Real Estate | \$ 13,765,590 | 50.00 | \$ 68,828 |
| Personal Property | 36,685,912 | | 183,430 |
| Public Utility | 427,528 | | 2,138 |
| Total Class IV | \$ 50,879,030 | | \$ 254,396 |
| Total Value & Projected Revenue | \$ 53,825,638 | | \$ 261,763 |
| Less Delinquencies, Exonerations, & Uncollectable Taxes: | | 5.00% | 13,088 |
| Less Tax Discounts | | 2.00% | 4,974 |
| Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only) | | | 0 |
| Total Projected Property Tax Collection | | | 243,701 |
| Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only) | | 2.00% | 4,874 |
| Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4) | | | \$ 238,827 |

ANMOORE CALCULATING REDUCED LEVY RATE 2011-2012

| CLASS | Column D Roll Back Value | Weighting | Weighted Assessed Value |
|--------------------------|------------------------------------|-------------------|-----------------------------------|
| Class 1 | \$ <u>0</u> X | 0.01 | \$ <u>0</u> |
| Class 2 | <u>2,941,568</u> X | 0.02 | <u>58,831</u> |
| Class 3 | <u>0</u> X | 0.04 | <u>0</u> |
| Class 4 | <u>50,698,490</u> X | 0.04 | <u>2,027,940</u> |
| Total All Classes | \$ <u><u>53,640,058</u></u> | (Total WA\ | \$ <u><u>2,086,771</u></u> |

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 277,728 103.00% \$ 286,060

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate 12.50 ¢ X **2** **Class 2 Rate:**
25.00

Class 1 Rate 12.50 ¢ X **4** **Class 3 & 4 Rate:**
50.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV)** USE 4 DECIMAL POINTS HERE 0.1371

BRIDGEPORT
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012

| Current Year | Column E | Levy | Taxes |
|---|---|--------------|---------------------|
| | Certificate of Valuation Assessed Value for Tax Purposes | | |
| Class I | | Rate/\$100 | Levied |
| Personal Property | \$ 0 | 11.67 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | \$ 0 | | \$ 0 |
| Class II | | | |
| Real Estate | \$ 315,755,430 | 23.34 | \$ 736,973 |
| Personal Property | 61,030 | | 142 |
| Total Class II | \$ 315,816,460 | | \$ 737,115 |
| Class IV | | | |
| Real Estate | \$ 174,788,560 | 46.68 | \$ 815,913 |
| Personal Property | 186,546,780 | | 870,800 |
| Public Utility | 11,101,786 | | 51,823 |
| Total Class IV | \$ 372,437,126 | | \$ 1,738,536 |
| Total Value & Projected Revenue | \$ 688,253,586 | | \$ 2,475,651 |
| Less Delinquencies, Exonerations, & Uncollectable Taxes: | | 3.00% | 74,270 |
| Less Tax Discounts | | 2.00% | 48,028 |
| Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only) | | | 234,425 |
| Total Projected Property Tax Collection | | | 2,118,928 |
| Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only) | | 2.00% | 42,379 |
| Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4) | | | \$ 2,076,549 |

BRIDGEPORT
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2011-2012

| Current Year | Column C Roll Back Value Form | Levy Rate/\$100 | Taxes Levied |
|--|--|----------------------------|-------------------------|
| Class I | | | |
| Personal Property | \$ 0 | 11.67 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | <u>\$ 0</u> | | <u>\$ 0</u> |
| Class II | | | |
| Real Estate | \$ 10,898,110 | 23.34 | \$ 25,436 |
| Personal Property | 0 | | 0 |
| Total Class II | <u>\$ 10,898,110</u> | | <u>\$ 25,436</u> |
| Class III | | | |
| Real Estate | 0 | 46.68 | |
| Personal Property | 0 | | |
| Public Utility | 0 | | |
| Total Class III | <u>0</u> | | |
| Class IV | | | |
| Real Estate | \$ 38,146,510 | 46.68 | \$ 178,068 |
| Personal Property | 9,233,764 | | 43,103 |
| Public Utility | 0 | | 0 |
| Total Class IV | <u>\$ 47,380,274</u> | | <u>\$ 221,171</u> |
| Total Value & Projected Revenue | <u>\$ 58,278,384</u> | | <u>\$ 246,607</u> |
| *Less 112,113,239 (box lower left)% | | <u>3.00%</u> | <u>7,398</u> |
| Less 107 - Tax Discounts% | | <u>2.00%</u> | <u>4,784</u> |
| Allowance For Tax Increment Financing (Transfer this amount to Levy Page 3) | | | <u><u>234,425</u></u> |

BRIDGEPORT CALCULATING REDUCED LEVY RATE 2011-2012

| CLASS | Column D Roll Back Value Form | Levy Rate/\$100 | Taxes Levied |
|--------------------------|-------------------------------------|--------------------|-----------------------------|
| Class 1 | \$ <u>0</u> X | 0.01 | \$ <u>0</u> |
| Class 2 | <u>301,749,090</u> X | 0.02 | <u>6,034,982</u> |
| Class 3 | <u>0</u> X | 0.04 | <u>0</u> |
| Class 4 | <u>286,926,607</u> X | 0.04 | <u>11,477,064</u> |
| Total All Classes | \$ <u><u>588,675,697</u></u> | (Total WA\ | \$ <u><u>17,512,046</u></u> |

Previous year's projected revenue X 101% + % for Assessor:

\$ 1,984,046

2.00%

103.00%

\$ 2,043,567

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**

(use 4 decimal places here)

\$ 0.1167

The result of this division is then multiplied x 100 (use 2 decimal places here)

and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

11.67

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1

Rate as follows:

| | | | | | |
|--------------|----------------|---|---|----------------------|--------------|
| Class 1 Rate | <u>11.67</u> ¢ | X | 2 | Class 2 Rate: | 23.34 |
|--------------|----------------|---|---|----------------------|--------------|

| | | | | | |
|--------------|----------------|---|---|------------------------------|--------------|
| Class 1 Rate | <u>11.67</u> ¢ | X | 4 | Class 3 & 4 Rate: | 46.68 |
|--------------|----------------|---|---|------------------------------|--------------|

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE**

0.1167

BRIDGEPORT EXCESS LEVY PAGE Municipal Purposes 2011-2012

| | Column E Certificate of Valuation Assessed Value for Tax Purposes | Levy Rate/\$100 | Taxes Levied |
|--|---|--------------------|-------------------|
| Current Year | | | |
| Class I | | | |
| Personal Property | \$ 0 | 6.25 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | \$ 0 | | \$ 0 |
| Class II | | | |
| Real Estate | \$ 315,755,430 | 12.50 | \$ 394,694 |
| Personal Property | 61,030 | | 76 |
| Total Class II | \$ 315,816,460 | | \$ 394,770 |
| Class IV | | | |
| Real Estate | \$ 174,788,560 | 25.00 | \$ 436,971 |
| Personal Property | 186,546,780 | | 466,367 |
| Public Utility | 11,101,786 | | 27,754 |
| Total Class IV | \$ 372,437,126 | | \$ 931,092 |
| Total Value & Projected Revenue | \$ 688,253,586 | | 1,325,862 |
| Less Delinquencies, Exonerations, & Uncollectable Taxes | | 3.00% | 39,776 |
| Less Tax Discounts | | 2.00% | 25,722 |

Net Amount to be Raised by Levy For Budget Purposes:

1,260,364

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐ NOT INCLUDED IN GENERAL FUND
☐ INCLUDED IN GENERAL FUND

**IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:**

\$

**CLARKSBURG
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

| Current Year | Column E | Levy | Taxes |
|---|---|--------------|---------------------|
| | Certificate of Valuation Assessed Value for Tax Purposes | | |
| Class I | | Rate/\$100 | Levied |
| Personal Property | \$ 0 | 12.50 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | \$ 0 | | \$ 0 |
| Class II | | | |
| Real Estate | \$ 159,022,180 | 25.00 | \$ 397,555 |
| Personal Property | 0 | | 0 |
| Total Class II | \$ 159,022,180 | | \$ 397,555 |
| Class IV | | | |
| Real Estate | \$ 175,485,060 | 50.00 | \$ 877,425 |
| Personal Property | 111,737,436 | | 558,687 |
| Public Utility | 68,624,408 | | 343,122 |
| Total Class IV | \$ 355,846,904 | | \$ 1,779,234 |
| Total Value & Projected Revenue | \$ 514,869,084 | | \$ 2,176,789 |
| Less Delinquencies, Exonerations, & Uncollectable Taxes: | | 2.00% | 43,536 |
| Less Tax Discounts | | 2.00% | 42,665 |
| Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only) | | | 13,778 |
| Total Projected Property Tax Collection | | | 2,076,810 |
| Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only) | | 2.00% | 41,536 |
| Net Amount to be Raised by Levy of Property Taxes | | | |
| For Budget Purposes (Transfer amount to #301-01 on page 4 | | | \$ 2,035,274 |

CLARKSBURG
ALLOWANCE FOR TAX INCREMENT FINANCING
REGULAR CURRENT EXPENSE LEVY
2011-2012

| Current Year | Column C Roll Back Value Form | Levy Rate/\$100 | Taxes Levied |
|--|--|----------------------------|-------------------------|
| Class I | | | |
| Personal Property | \$ 0 | 12.50 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | \$ 0 | | \$ 0 |
| Class II | | | |
| Real Estate | \$ 0 | 25.00 | \$ 0 |
| Personal Property | 0 | | 0 |
| Total Class II | \$ 0 | | \$ 0 |
| Class III | | | |
| Real Estate | | | |
| Personal Property | | | |
| Public Utility | | | |
| Total Class III | | | |
| Class IV | | | |
| Real Estate | \$ 0 | 50.00 | \$ 0 |
| Personal Property | 2,869,163 | | 14,346 |
| Public Utility | 0 | | 0 |
| Total Class IV | \$ 2,869,163 | | \$ 14,346 |
| Total Value & Projected Revenue | \$ 2,869,163 | | \$ 14,346 |
| *Less 112,113,239 (box lower left)% | | 2% | 287 |
| Less 107 - Tax Discounts% | | 2% | 281 |
| Allowance For Tax Increment Financing (Transfer this amount to Levy Page 3) | | | 13,778 |

CLARKSBURG CALCULATING REDUCED LEVY RATE 2011-2012

| CLASS | Column D Roll Back Value | Weighting | Weighted Assessed Value |
|--------------------------|-------------------------------------|-------------------|------------------------------------|
| Class 1 | \$ <u>0</u> X | 0.01 | \$ <u>0</u> |
| Class 2 | <u>158,325,940</u> X | 0.02 | <u>3,166,519</u> |
| Class 3 | <u>0</u> X | 0.04 | <u>0</u> |
| Class 4 | <u>339,112,726</u> X | 0.04 | <u>13,564,509</u> |
| Total All Classes | \$ <u><u>497,438,666</u></u> | (Total WA\ | \$ <u><u>16,731,028</u></u> |

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 2,075,794 103.00% \$ 2,138,068

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate 12.50 ¢ X 2 **Class 2 Rate:** 25.00

Class 1 Rate 12.50 ¢ X 4 **Class 3 & 4 Rate:** 50.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** 0.1278

CLARKSBURG

EXCESS LEVY PAGE

Parks/Streets/Vehicles/Demolition

2011-2012

| | Column E Certificate of Valuation Assessed Value for Tax Purposes | Levy Rate/\$100 | Taxes Levied |
|--|---|--------------------|-----------------|
| Current Year | | | |
| Class I | | | |
| Personal Property | \$ 0 | 6.25 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | \$ 0 | | \$ 0 |
| Class II | | | |
| Real Estate | \$ 159,022,180 | 12.50 | \$ 198,778 |
| Personal Property | 0 | | 0 |
| Total Class II | \$ 159,022,180 | | \$ 198,778 |
| Class IV | | | |
| Real Estate | \$ 175,485,060 | 25.00 | \$ 438,713 |
| Personal Property | 111,737,436 | | 279,344 |
| Public Utility | 68,624,408 | | 171,561 |
| Total Class IV | \$ 355,846,904 | | \$ 889,618 |
| Total Value & Projected Revenue | \$ 514,869,084 | | 1,088,396 |
| Less Delinquencies, Exonerations, & Uncollectable Taxes | | 2.00% | 21,768 |
| Less Tax Discounts | | 2.00% | 21,333 |

Net Amount to be Raised by Levy For Budget Purposes:

1,045,295

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☐
☐

NOT INCLUDED IN GENERAL FUND
INCLUDED IN GENERAL FUND

IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:

\$

**LOST CREEK
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

| Current Year | Column E | Levy Rate/\$100 | Taxes Levied |
|---|---|--------------------|-------------------------|
| | Certificate of Valuation Assessed Value for Tax Purposes | | |
| Class I | | | |
| Personal Property | \$ 0 | 12.36 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | <u>\$ 0</u> | | <u>\$ 0</u> |
| Class II | | | |
| Real Estate | \$ 3,763,000 | 24.72 | \$ 9,302 |
| Personal Property | 140,784 | | 348 |
| Total Class II | <u>\$ 3,903,784</u> | | <u>\$ 9,650</u> |
| Class IV | | | |
| Real Estate | \$ 1,992,180 | 49.44 | \$ 9,849 |
| Personal Property | 1,591,303 | | 7,867 |
| Public Utility | 1,073,473 | | 5,307 |
| Total Class IV | <u>\$ 4,656,956</u> | | <u>\$ 23,023</u> |
| Total Value & Projected Revenue | <u><u>\$ 8,560,740</u></u> | | <u><u>\$ 32,673</u></u> |
| Less Delinquencies, Exonerations, & Uncollectable Taxes: | | 5.00% | 1,634 |
| Less Tax Discounts | | 2.00% | 621 |
| Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only) | | | 0 |
| Total Projected Property Tax Collection | | | <u>30,418</u> |
| Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only) | | 2.00% | 608 |
| Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4) | | | <u><u>\$ 29,810</u></u> |

LOST CREEK CALCULATING REDUCED LEVY RATE 2011-2012

| CLASS | Column D Roll Back Value | Weighting | Weighted Assessed Value |
|--------------------------|-----------------------------------|-------------------|---------------------------------|
| Class 1 | \$ <u>0</u> X | 0.01 | \$ <u>0</u> |
| Class 2 | <u>3,899,384</u> X | 0.02 | <u>77,988</u> |
| Class 3 | <u>0</u> X | 0.04 | <u>0</u> |
| Class 4 | <u>4,132,093</u> X | 0.04 | <u>165,284</u> |
| Total All Classes | \$ <u><u>8,031,477</u></u> | (Total WA\ | \$ <u><u>243,272</u></u> |

Previous year's projected revenue X 101% + % for Assessor: 2.00%
 \$ 29,188 103.00% \$ 30,064

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1236

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.36

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1
 Rate as follows:

Class 1 Rate 12.36 ¢ X 2 **Class 2 Rate:**
24.72

Class 1 Rate 12.36 ¢ X 4 **Class 3 & 4 Rate:**
49.44

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV)** USE 4 DECIMAL POINTS HERE 0.1236

**LUMBERPORT
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

| Current Year | Column E | Levy | Taxes |
|---|---|------------|------------------|
| | Certificate of Valuation Assessed Value for Tax Purposes | | |
| Class I | | Rate/\$100 | Levied |
| Personal Property | \$ 0 | 12.50 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | \$ 0 | | \$ 0 |
| Class II | | | |
| Real Estate | \$ 6,850,480 | 25.00 | \$ 17,126 |
| Personal Property | 22,714 | | 57 |
| Total Class II | \$ 6,873,194 | | \$ 17,183 |
| Class IV | | | |
| Real Estate | \$ 2,256,830 | 50.00 | \$ 11,284 |
| Personal Property | 2,712,939 | | 13,565 |
| Public Utility | 1,348,311 | | 6,742 |
| Total Class IV | \$ 6,318,080 | | \$ 31,591 |
| Total Value & Projected Revenue | \$ 13,191,274 | | \$ 48,774 |
| Less Delinquencies, Exonerations, & Uncollectable Taxes: | | 5.00% | 2,439 |
| Less Tax Discounts | | 2.00% | 927 |
| Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only) | | | 0 |
| Total Projected Property Tax Collection | | | 45,408 |
| Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only) | | 2.00% | 908 |
| Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4) | | | \$ 44,500 |

LUMBERPORT

CALCULATING REDUCED LEVY RATE

2011-2012

| CLASS | Column D Roll Back Value | Weighting | Weighted Assessed Value |
|--------------------------|--------------------------------|-------------------|-------------------------------|
| Class 1 | \$ <u>0</u> X | 0.01 | \$ <u>0</u> |
| Class 2 | <u>6,850,694</u> X | 0.02 | <u>137,014</u> |
| Class 3 | <u>0</u> X | 0.04 | <u>0</u> |
| Class 4 | <u>5,688,008</u> X | 0.04 | <u>227,520</u> |
| Total All Classes | \$ <u>12,538,702</u> | (Total WA\ | \$ <u>364,534</u> |

Previous year's projected revenue X 101% + % for Assessor: 2.00%

\$ 45,631 103.00% \$ 47,000

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**

(use 4 decimal places here) \$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)

and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate 12.50 ¢ X 2 **Class 2 Rate:** 25.00

Class 1 Rate 12.50 ¢ X 4 **Class 3 & 4 Rate:** 50.00

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** 0.1289

**NUTTER FORT
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

| | Column E | | |
|---|---------------------------------|------------|--------------------------|
| Current Year | Certificate of Valuation | Levy | Taxes |
| | Assessed Value for Tax Purposes | Rate/\$100 | Levied |
| Class I | | | |
| Personal Property | \$ 0 | 12.45 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | <u>\$ 0</u> | | <u>\$ 0</u> |
| Class II | | | |
| Real Estate | \$ 17,322,190 | 24.90 | \$ 43,132 |
| Personal Property | 34,666 | | 86 |
| Total Class II | <u>\$ 17,356,856</u> | | <u>\$ 43,218</u> |
| Class IV | | | |
| Real Estate | \$ 16,100,690 | 49.80 | \$ 80,181 |
| Personal Property | 9,600,831 | | 47,812 |
| Public Utility | 1,897,487 | | 9,449 |
| Total Class IV | <u>\$ 27,599,008</u> | | <u>\$ 137,442</u> |
| Total Value & Projected Revenue | <u><u>\$ 44,955,864</u></u> | | <u><u>\$ 180,660</u></u> |
| Less Delinquencies, Exonerations, & Uncollectable Taxes: | | 5.00% | 9,033 |
| Less Tax Discounts | | 2.00% | 3,433 |
| Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only) | | | 0 |
| Total Projected Property Tax Collection | | | <u>168,194</u> |
| Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only) | | 2.00% | 3,364 |
| Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4) | | | <u><u>\$ 164,830</u></u> |

NUTTER FORT

CALCULATING REDUCED LEVY RATE

2011-2012

| CLASS | Column D Roll Back Value | Weighting | Weighted Assessed Value |
|--------------------------|--------------------------------|-------------------|-------------------------------|
| Class 1 | \$ <u>0</u> X | 0.01 | \$ <u>0</u> |
| Class 2 | <u>17,305,076</u> X | 0.02 | <u>346,102</u> |
| Class 3 | <u>0</u> X | 0.04 | <u>0</u> |
| Class 4 | <u>26,405,181</u> X | 0.04 | <u>1,056,207</u> |
| Total All Classes | \$ <u>43,710,257</u> | (Total WA) | \$ <u>1,402,309</u> |

Previous year's projected revenue X 101% + % for Assessor: 2.00%

\$ 169,491 103.00% \$ 174,576

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
(use 4 decimal places here) \$ 0.1245

The result of this division is then multiplied x 100 (use 2 decimal places here)
and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.45

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

Class 1 Rate 12.45 ¢ X **2** **Class 2 Rate:**
24.90

Class 1 Rate 12.45 ¢ X **4** **Class 3 & 4 Rate:**
49.80

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE** **0.1245**

NUTTER FORT EXCESS LEVY PAGE Fire 2011-2012

| | Column E Certificate of Valuation Assessed Value for Tax Purposes | Levy Rate/\$100 | Taxes Levied |
|--|---|--------------------|------------------|
| Current Year | | | |
| Class I | | | |
| Personal Property | \$ 0 | 6.25 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | \$ 0 | | \$ 0 |
| Class II | | | |
| Real Estate | \$ 17,322,190 | 12.50 | \$ 21,653 |
| Personal Property | 34,666 | | 43 |
| Total Class II | \$ 17,356,856 | | \$ 21,696 |
| Class IV | | | |
| Real Estate | \$ 16,100,690 | 25.00 | \$ 40,252 |
| Personal Property | 9,600,831 | | 24,002 |
| Public Utility | 1,897,487 | | 4,744 |
| Total Class IV | \$ 27,599,008 | | \$ 68,998 |
| Total Value & Projected Revenue | \$ 44,955,864 | | 90,694 |
| Less Delinquencies, Exonerations, & Uncollectable Taxes | | 5.00% | 4,535 |
| Less Tax Discounts | | 2.00% | 1,723 |

Net Amount to be Raised by Levy For Budget Purposes:

84,436

PLEASE CHECK ONE: THE EXCESS LEVY IS:

☒ NOT INCLUDED IN GENERAL FUND
☐ INCLUDED IN GENERAL FUND

**IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:**

\$

**SALEM
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

| Column E | | |
|---|---------------------------------|------------------|
| | Certificate of Valuation | Levy |
| Current Year | Assessed Value for Tax Purposes | Rate/\$100 |
| Class I | | |
| Personal Property | \$ 0 | 12.08 |
| Public Utility | 0 | |
| Total Class I | \$ 0 | \$ 0 |
| Class II | | |
| Real Estate | \$ 7,075,290 | 24.16 |
| Personal Property | 21,696 | |
| Total Class II | \$ 7,096,986 | \$ 17,146 |
| Class IV | | |
| Real Estate | \$ 7,625,420 | 48.32 |
| Personal Property | 4,146,799 | |
| Public Utility | 3,678,661 | |
| Total Class IV | \$ 15,450,880 | \$ 74,658 |
| Total Value & Projected Revenue | \$ 22,547,866 | \$ 91,804 |
| Less Delinquencies, Exonerations, & Uncollectable Taxes: | 5.00% | 4,590 |
| Less Tax Discounts | 2.00% | 1,744 |
| Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only) | | 0 |
| Total Projected Property Tax Collection | | 85,470 |
| Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only) | 2.00% | 1,709 |
| Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4) | | \$ 83,761 |

SALEM CALCULATING REDUCED LEVY RATE 2011-2012

| CLASS | Column D Roll Back Value | Weighting | Weighted Assessed Value |
|--------------------------|--------------------------------|-------------------|-------------------------------|
| Class 1 | \$ <u>0</u> X | 0.01 | \$ <u>0</u> |
| Class 2 | <u>7,095,966</u> X | 0.02 | <u>141,919</u> |
| Class 3 | <u>0</u> X | 0.04 | <u>0</u> |
| Class 4 | <u>13,720,115</u> X | 0.04 | <u>548,805</u> |
| Total All Classes | \$ <u>20,816,081</u> | (Total WA\ | \$ <u>690,724</u> |

Previous year's projected revenue X 101% + % for Assessor:

\$ 81,031

2.00%

103.00%

\$ 83,462

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**

(use 4 decimal places here)

\$ 0.1208

The result of this division is then multiplied x 100 (use 2 decimal places here)

and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

12.08

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

| | | | | | |
|---------------------|--------------|---|---|---|--|
| Class 1 Rate | <u>12.08</u> | ¢ | X | 2 | Class 2 Rate: <u>24.16</u> |
| Class 1 Rate | <u>12.08</u> | ¢ | X | 4 | Class 3 & 4 Rate: <u>48.32</u> |

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE**

0.1208

SHINNSTON

LEVY PAGE

REGULAR CURRENT EXPENSE LEVY

2011-2012

| | Column E | | |
|---|---------------------------------|------------|--------------------------|
| | Certificate of Valuation | Levy | Taxes |
| Current Year | Assessed Value for Tax Purposes | Rate/\$100 | Levied |
| Class I | | | |
| Personal Property | \$ 0 | 12.50 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | <u>\$ 0</u> | | <u>\$ 0</u> |
| Class II | | | |
| Real Estate | \$ 24,771,200 | 25.00 | \$ 61,928 |
| Personal Property | 252,924 | | 632 |
| Total Class II | <u>\$ 25,024,124</u> | | <u>\$ 62,560</u> |
| Class IV | | | |
| Real Estate | \$ 13,067,670 | 50.00 | \$ 65,338 |
| Personal Property | 14,880,380 | | 74,402 |
| Public Utility | 3,500,240 | | 17,501 |
| Total Class IV | <u>\$ 31,448,290</u> | | <u>\$ 157,241</u> |
| Total Value & Projected Revenue | <u><u>\$ 56,472,414</u></u> | | <u><u>\$ 219,801</u></u> |
| Less Delinquencies, Exonerations, & Uncollectable Taxes: | | 5.00% | 10,990 |
| Less Tax Discounts | | 2.00% | 4,176 |
| Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only) | | | 0 |
| Total Projected Property Tax Collection | | | <u>204,635</u> |
| Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only) | | 2.00% | 4,093 |
| Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4) | | | <u><u>\$ 200,542</u></u> |

SHINNSTON CALCULATING REDUCED LEVY RATE 2011-2012

| CLASS | Column D Roll Back Value | Weighting | Weighted Assessed Value |
|--------------------------|--------------------------------|-------------------|-------------------------------|
| Class 1 | \$ <u>0</u> X | 0.01 | \$ <u>0</u> |
| Class 2 | <u>24,730,922</u> X | 0.02 | <u>494,618</u> |
| Class 3 | <u>0</u> X | 0.04 | <u>0</u> |
| Class 4 | <u>26,426,702</u> X | 0.04 | <u>1,057,068</u> |
| Total All Classes | \$ <u>51,157,624</u> | (Total WA\ | \$ <u>1,551,686</u> |

Previous year's projected revenue X 101% + % for Assessor:

\$ 189,668

2.00%

103.00%

\$ 195,358

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**

(use 4 decimal places here)

\$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)

and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

| | | | | | |
|---------------------|--------------|---|---|---|---|
| Class 1 Rate | <u>12.50</u> | ¢ | X | 2 | Class 2 Rate: 25.00 |
| Class 1 Rate | <u>12.50</u> | ¢ | X | 4 | Class 3 & 4 Rate: 50.00 |

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE**

0.1259

SHINNSTON

EXCESS LEVY PAGE

Streets/Sidewalks/Recreation

2011-2012

| | Column E Certificate of Valuation Assessed Value for Tax Purposes | Levy Rate/\$100 | Taxes Levied |
|--|---|--------------------|------------------|
| Current Year | | | |
| Class I | | | |
| Personal Property | \$ 0 | 6.25 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | <u>\$ 0</u> | | <u>\$ 0</u> |
| Class II | | | |
| Real Estate | \$ 24,771,200 | 12.50 | \$ 30,964 |
| Personal Property | 252,924 | | 316 |
| Total Class II | <u>\$ 25,024,124</u> | | <u>\$ 31,280</u> |
| Class IV | | | |
| Real Estate | \$ 13,067,670 | 25.00 | \$ 32,669 |
| Personal Property | 14,880,380 | | 37,201 |
| Public Utility | 3,500,240 | | 8,751 |
| Total Class IV | <u>\$ 31,448,290</u> | | <u>\$ 78,621</u> |
| Total Value & Projected Revenue | <u>\$ 56,472,414</u> | | <u>109,901</u> |
| Less Delinquencies, Exonerations, & Uncollectable Taxes | | 5.00% | <u>5,495</u> |
| Less Tax Discounts | | 2.00% | <u>2,088</u> |

Net Amount to be Raised by Levy For Budget Purposes:

102,318

PLEASE CHECK ONE: THE EXCESS LEVY IS:

- ☐ NOT INCLUDED IN GENERAL FUND
☐ INCLUDED IN GENERAL FUND

**IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:**

\$

**STONEWOOD
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

| Column E | | | |
|---|---------------------------------|------------|----------------|
| Current Year | Certificate of Valuation | Levy | Taxes |
| | Assessed Value for Tax Purposes | Rate/\$100 | Levied |
| Class I | | | |
| Personal Property | \$ 0 | 12.48 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | \$ 0 | | \$ 0 |
| Class II | | | |
| Real Estate | \$ 22,406,460 | 24.96 | \$ 55,927 |
| Personal Property | 375,374 | | 937 |
| Total Class II | \$ 22,781,834 | | \$ 56,864 |
| Class IV | | | |
| Real Estate | \$ 9,295,150 | 49.92 | \$ 46,401 |
| Personal Property | 13,825,202 | | 69,015 |
| Public Utility | 2,055,789 | | 10,262 |
| Total Class IV | \$ 25,176,141 | | \$ 125,678 |
| Total Value & Projected Revenue | \$ 47,957,975 | | \$ 182,542 |
| Less Delinquencies, Exonerations, & Uncollectable Taxes: | | 5.00% | 9,127 |
| Less Tax Discounts | | 2.00% | 3,468 |
| Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only) | | | 0 |
| Total Projected Property Tax Collection | | | 169,947 |
| Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only) | | 2.00% | 3,399 |
| Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4) | | | \$ 166,548 |

STONEWOOD CALCULATING REDUCED LEVY RATE 2011-2012

| CLASS | Column D Roll Back Value | Weighting | Weighted Assessed Value |
|--------------------------|--------------------------------|-------------|-------------------------------|
| Class 1 | \$ <u>0</u> X | 0.01 | \$ <u>0</u> |
| Class 2 | <u>22,778,234</u> X | 0.02 | <u>455,565</u> |
| Class 3 | <u>0</u> X | 0.04 | <u>0</u> |
| Class 4 | <u>22,754,091</u> X | 0.04 | <u>910,164</u> |
| Total All Classes | \$ <u><u>45,532,325</u></u> | (Total WAV) | \$ <u><u>1,365,729</u></u> |

Previous year's projected revenue X 101% + % for Asses 2.00%
 \$ 165,535 103.00% \$ 170,501

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**
 (use 4 decimal places here) \$ 0.1248

The result of this division is then multiplied x 100 (use 2 decimal places here)
 and this will = the Class 1 Levy Rate in cents per \$100 of assessed value 12.48

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1
 Rate as follows:

| | | | | |
|---------------------|----------------|---|---|---|
| Class 1 Rate | <u>12.48</u> ¢ | X | 2 | Class 2 Rate: 24.96 |
| Class 1 Rate | <u>12.48</u> ¢ | X | 4 | Class 3 & 4 Rate: 49.92 |

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV)** USE 4 DECIMAL POINTS HERE 0.1248

STONEWOOD EXCESS LEVY PAGE Streets 2011-2012

| | Column E Certificate of Valuation Assessed Value for Tax Purposes | Levy Rate/\$100 | Taxes Levied |
|--|---|--------------------|------------------|
| Current Year | | | |
| Class I | | | |
| Personal Property | \$ 0 | 6.25 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | \$ 0 | | \$ 0 |
| Class II | | | |
| Real Estate | \$ 22,406,460 | 12.50 | \$ 28,008 |
| Personal Property | 375,374 | | 469 |
| Total Class II | \$ 22,781,834 | | \$ 28,477 |
| Class IV | | | |
| Real Estate | \$ 9,295,150 | 25.00 | \$ 23,238 |
| Personal Property | 13,825,202 | | 34,563 |
| Public Utility | 2,055,789 | | 5,139 |
| Total Class IV | \$ 25,176,141 | | \$ 62,940 |
| Total Value & Projected Revenue | \$ 47,957,975 | | 91,417 |
| Less Delinquencies, Exonerations, & Uncollectable Taxes | | 5.00% | 4,571 |
| Less Tax Discounts | | 2.00% | 1,737 |

Net Amount to be Raised by Levy For Budget Purposes: **85,109**

PLEASE CHECK ONE: THE EXCESS LEVY IS:

- ☐ NOT INCLUDED IN GENERAL FU
☐ INCLUDED IN GENERAL FUND

**IF EXCESS LEVY IS INCLUDED IN GENERAL FUND,
REPORT THIS TOTAL ON PAGE 4 IN ACCOUNT # 301-90:**

\$

**WEST MILFORD
LEVY PAGE
REGULAR CURRENT EXPENSE LEVY
2011-2012**

| | Column E | | |
|---|---------------------------------|------------|-------------------------|
| | Certificate of Valuation | Levy | Taxes |
| Current Year | Assessed Value for Tax Purposes | Rate/\$100 | Levied |
| Class I | | | |
| Personal Property | \$ 0 | 12.50 | \$ 0 |
| Public Utility | 0 | | 0 |
| Total Class I | <u>\$ 0</u> | | <u>\$ 0</u> |
| Class II | | | |
| Real Estate | \$ 7,013,650 | 25.00 | \$ 17,534 |
| Personal Property | 42,714 | | 107 |
| Total Class II | <u>\$ 7,056,364</u> | | <u>\$ 17,641</u> |
| Class IV | | | |
| Real Estate | \$ 1,606,500 | 50.00 | \$ 8,033 |
| Personal Property | 1,974,998 | | 9,875 |
| Public Utility | 972,663 | | 4,863 |
| Total Class IV | <u>\$ 4,554,161</u> | | <u>\$ 22,771</u> |
| Total Value & Projected Revenue | <u><u>\$ 11,610,525</u></u> | | <u><u>\$ 40,412</u></u> |
| Less Delinquencies, Exonerations, & Uncollectable Taxes: | | 5.00% | 2,021 |
| Less Tax Discounts | | 2.00% | 768 |
| Less Allowance for Tax Increment Financing - see worksheet (Subtracted from regular current expense taxes levied only) | | | 0 |
| Total Projected Property Tax Collection | | | <u>37,623</u> |
| Less Assessor Valuation Fund (Subtracted from regular current expense taxes levied only) | | 2.00% | 752 |
| Net Amount to be Raised by Levy of Property Taxes For Budget Purposes (Transfer amount to #301-01 on page 4) | | | <u><u>\$ 36,871</u></u> |

WEST MILFORD CALCULATING REDUCED LEVY RATE 2011-2012

| CLASS | Column D Roll Back Value | Weighting | Weighted Assessed Value |
|--------------------------|------------------------------------|-------------------|---------------------------------|
| Class 1 | \$ <u>0</u> X | 0.01 | \$ <u>0</u> |
| Class 2 | <u>6,960,730</u> X | 0.02 | <u>139,215</u> |
| Class 3 | <u>0</u> X | 0.04 | <u>0</u> |
| Class 4 | <u>4,093,992</u> X | 0.04 | <u>163,760</u> |
| Total All Classes | \$ <u><u>11,054,722</u></u> | (Total WA\ | \$ <u><u>302,975</u></u> |

Previous year's projected revenue X 101% + % for Assessor:

\$ 37,300

2.00%

103.00%

\$ 38,419

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (Total WAV)**

(use 4 decimal places here)

\$ 0.1250

The result of this division is then multiplied x 100 (use 2 decimal places here)

and this will = the Class 1 Levy Rate in cents per \$100 of assessed value

12.50

The Class 2, 3, and 4 Levy Rates are determined by multiplying the Class 1 Rate as follows:

| | | | | | |
|---------------------|--------------|---|---|---|--|
| Class 1 Rate | <u>12.50</u> | ¢ | X | 2 | Class 2 Rate: 25.00 |
| Class 1 Rate | <u>12.50</u> | ¢ | X | 4 | Class 3 & 4 Rate: 50.00 |

DO NOT USE RATES IN EXCESS OF 2 DECIMAL PLACES

Divide by the **TOTAL WEIGHTED ASSESSED VALUE (TOTAL WAV) USE 4 DECIMAL POINTS HERE**

0.1268

HARRISON COUNTY

Assessor's Valuation Fund Budget Projections

FY 2012-2013

Maximum Levy Rate

2%

Report Date:

6/9/2011

| Entity | Assessed Value for Tax Purposes | Class 1 Levy Rate | Gross Taxes Levied | -----Less Projected----- | | | Projected Tax Collection | Assessor's Valuation Projection |
|---------------------|---------------------------------------|-------------------------|--------------------------|--------------------------|-------------------|----------------------------|--------------------------------|---------------------------------------|
| | | | | Uncollectible Taxes | Discount | Tax Increment Financing | | |
| COUNTY COMMISSION | \$ 3,123,953,592 | 13.59 | 13,982,962 | 699,148 | 265,676 | 279,873 | 12,738,265 | 254765.3 |
| COUNTY SCHOOL BOARD | \$ 3,123,953,592 | 19.40 | 19,960,961 | 598,829 | 387,243 | 407,937 | 18,566,952 | 371339.04 |
| ANMOORE | \$ 53,825,638 | 12.50 | 261,762 | 13,088 | 4,974 | 0 | 243,700 | 4874 |
| BRIDGEPORT | \$ 688,253,586 | 11.67 | 2,475,653 | 74,270 | 48,028 | 234,425 | 2,118,930 | 42378.6 |
| CLARKSBURG | \$ 514,869,084 | 12.50 | 2,176,790 | 43,536 | 42,665 | 13,778 | 2,076,811 | 41536.22 |
| LOST CREEK | \$ 8,560,740 | 12.36 | 32,674 | 1,634 | 621 | 0 | 30,419 | 608.38 |
| LUMBERPORT | \$ 13,191,274 | 12.50 | 48,773 | 2,439 | 927 | 0 | 45,407 | 908.14 |
| NUTTER FORT | \$ 44,955,864 | 12.45 | 180,662 | 9,033 | 3,433 | 0 | 168,196 | 3363.92 |
| SALEM | \$ 22,547,866 | 12.08 | 91,805 | 4,590 | 1,744 | 0 | 85,471 | 1709.42 |
| SHINNSTON | \$ 56,472,414 | 12.50 | 219,801 | 10,990 | 4,176 | 0 | 204,635 | 4092.7 |
| STONEWOOD | \$ 47,957,975 | 12.48 | 182,542 | 9,127 | 3,468 | 0 | 169,947 | 3398.94 |
| WEST MILFORD | \$ 11,610,525 | 12.50 | 40,412 | 2,021 | 768 | 0 | 37,623 | 752.46 |
| Grand Totals | | | \$ 65,326,632 | \$ 1,468,705 | \$ 763,723 | \$ 936,013 | \$ 36,486,356 | \$ 729,727 |